



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	11,002,509.00	4,076,717.21	15,079,226.21	12,801,729.18	(1,799,220.18)	(16.35)	2,277,497.03	15.10
DERECHOS	3,549,000.00	1,063,563.17	4,612,563.17	3,018,661.21	530,338.79	14.94	1,593,901.96	34.56
PRODUCTOS	30,000.00	127,481.08	157,481.08	154,349.27	(124,349.27)	(414.50)	3,131.81	1.99
APROVECHAMIENTOS	10,160,000.00	(2,322,117.72)	7,837,882.28	2,078,855.92	8,081,144.08	79.54	5,759,026.36	73.48
TOTAL INGRESOS PROPIOS	24,741,509.00	2,945,643.74	27,687,152.74	18,053,595.58	6,687,913.42	27.03 %	9,633,557.16	34.79 %
DE LAS PARTICIPACIONES FEDERALES	93,472,000.00	2,771,290.01	96,243,290.01	93,641,468.61	(169,468.61)	(0.18)	2,601,821.40	2.70
DE LAS PARTICIPACIONES ESTATALES	4,284,000.00	1,857,452.01	6,141,452.01	5,606,023.24	(1,322,023.24)	(30.86)	535,428.77	8.72
TOTAL INGRESOS FISCALES ORDINARIOS	122,497,509.00	7,574,385.76	130,071,894.76	117,301,087.43	5,196,421.57	4.24 %	12,770,807.33	9.82 %
OTROS INGRESOS								
APORTACIONES	42,804,600.00	3,516,868.73	46,321,468.73	43,782,889.64	(978,289.64)	(2.29)	2,538,579.09	5.48
CONVENIOS	650,000.00	28,860,319.72	29,510,319.72	22,736,711.73	(22,086,711.73)	(3,397.96)	6,773,607.99	22.95
TOTAL OTROS INGRESOS	43,454,600.00	32,377,188.45	75,831,788.45	66,519,601.37	(23,065,001.37)	(53.08 %)	9,312,187.08	12.28 %
TOTAL DE INGRESOS	165,952,109.00	39,951,574.21	205,903,683.21	183,820,688.80	(17,868,579.80)	(10.77 %)	22,082,994.41	10.72 %