



## EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	16,858,480.00	0.00	16,858,480.00	5,490,247.12	11,368,232.88	67.43	11,368,232.88	67.43
DERECHOS	7,924,000.00	0.00	7,924,000.00	2,737,528.40	5,186,471.60	65.45	5,186,471.60	65.45
PRODUCTOS	100,000.00	0.00	100,000.00	454,501.64	(354,501.64)	(354.50)	(354,501.64)	(354.50)
APROVECHAMIENTOS	11,600,000.00	0.00	11,600,000.00	3,919,781.30	7,680,218.70	66.21	7,680,218.70	66.21
INGRESOS POR VENTA DE BIENES Y SERVICIOS	1,400,000.00	0.00	1,400,000.00	1,243,276.29	156,723.71	11.19	156,723.71	11.19
<b>TOTAL INGRESOS PROPIOS</b>	<b>37,882,480.00</b>	<b>0.00</b>	<b>37,882,480.00</b>	<b>13,845,334.75</b>	<b>24,037,145.25</b>	<b>63.45 %</b>	<b>24,037,145.25</b>	<b>63.45 %</b>
DE LAS PARTICIPACIONES FEDERALES Y ESTATALES	126,569,000.00	0.00	126,569,000.00	85,907,641.10	40,661,358.90	32.13	40,661,358.90	32.13
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>164,451,480.00</b>	<b>0.00</b>	<b>164,451,480.00</b>	<b>99,752,975.85</b>	<b>64,698,504.15</b>	<b>39.34 %</b>	<b>64,698,504.15</b>	<b>39.34 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	102,071,000.00	45,080,300.35	147,151,300.35	59,259,097.45	42,811,902.55	41.94	87,892,202.90	59.73
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	1,444,762.50	(1,444,762.50)	0.00	(1,444,762.50)	0.00
<b>TOTAL OTROS INGRESOS</b>	<b>102,071,000.00</b>	<b>45,080,300.35</b>	<b>147,151,300.35</b>	<b>60,703,859.95</b>	<b>41,367,140.05</b>	<b>40.53 %</b>	<b>86,447,440.40</b>	<b>58.75 %</b>
<b>TOTAL DE INGRESOS</b>	<b>266,522,480.00</b>	<b>45,080,300.35</b>	<b>311,602,780.35</b>	<b>160,456,835.80</b>	<b>106,065,644.20</b>	<b>39.80 %</b>	<b>151,145,944.55</b>	<b>48.51 %</b>