



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	16,858,480.00	2,000,000.00	18,858,480.00	3,233,807.94	13,624,672.06	80.82	15,624,672.06	82.85
DERECHOS	7,924,000.00	0.00	7,924,000.00	3,171,266.26	4,752,733.74	59.98	4,752,733.74	59.98
PRODUCTOS	100,000.00	0.00	100,000.00	237,738.52	(137,738.52)	(137.74)	(137,738.52)	(137.74)
APROVECHAMIENTOS	11,600,000.00	3,000,000.00	14,600,000.00	6,780,932.11	4,819,067.89	41.54	7,819,067.89	53.56
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,400,000.00	0.00	1,400,000.00	2,610,020.34	(1,210,020.34)	(86.43)	(1,210,020.34)	(86.43)
<b>TOTAL INGRESO PROPIOS</b>	<b>37,882,480.00</b>	<b>5,000,000.00</b>	<b>42,882,480.00</b>	<b>16,033,765.17</b>	<b>21,848,714.83</b>	<b>57.67 %</b>	<b>26,848,714.83</b>	<b>62.61 %</b>
DE LAS PARTICIPACIONES FEDERALES	120,971,000.00	0.00	120,971,000.00	99,859,617.92	21,111,382.08	17.45	21,111,382.08	17.45
DE LAS PARTICIPACIONES ESTATALES	5,598,000.00	0.00	5,598,000.00	25,079,666.41	(19,481,666.41)	(348.01)	(19,481,666.41)	(348.01)
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>164,451,480.00</b>	<b>5,000,000.00</b>	<b>169,451,480.00</b>	<b>140,973,049.50</b>	<b>23,478,430.50</b>	<b>14.28 %</b>	<b>28,478,430.50</b>	<b>16.81 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	102,071,000.00	0.00	102,071,000.00	15,000.00	102,056,000.00	99.99	102,056,000.00	99.99
CONVENIOS	0.00	77,666,833.70	77,666,833.70	35,700,354.80	(35,700,354.80)	0.00	41,966,478.90	54.03
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	1,444,762.50	(1,444,762.50)	0.00	(1,444,762.50)	0.00
<b>TOTAL OTROS INGRESOS</b>	<b>102,071,000.00</b>	<b>77,666,833.70</b>	<b>179,737,833.70</b>	<b>37,160,117.30</b>	<b>64,910,882.70</b>	<b>63.59 %</b>	<b>142,577,716.40</b>	<b>79.33 %</b>
<b>TOTAL DE INGRESOS</b>	<b>266,522,480.00</b>	<b>82,666,833.70</b>	<b>349,189,313.70</b>	<b>178,133,166.80</b>	<b>88,389,313.20</b>	<b>33.16 %</b>	<b>171,056,146.90</b>	<b>48.99 %</b>