



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	97,529,278.00	24,814,685.75	122,343,963.75	120,138,787.92	(22,609,509.92)	(23.18)	2,205,175.83	1.80
DERECHOS	12,612,043.56	1,759,572.38	14,371,615.94	12,357,417.66	254,625.90	2.02	2,014,198.28	14.02
PRODUCTOS	4,475,522.03	2,191,391.76	6,666,913.79	5,787,983.42	(1,312,461.39)	(29.33)	878,930.37	13.18
APROVECHAMIENTOS	26,036,508.24	62,878,319.86	88,914,828.10	78,101,543.93	(52,065,035.69)	(199.97)	10,813,284.17	12.16
TOTAL INGRESOS PROPIOS	140,653,351.83	91,643,969.75	232,297,321.58	216,385,732.93	(75,732,381.10)	(53.84 %)	15,911,588.65	6.85 %
DE LAS PARTICIPACIONES FEDERALES	336,795,001.00	12,200,138.83	348,995,139.83	348,995,139.83	(12,200,138.83)	(3.62)	0.00	0.00
TOTAL INGRESOS FISCALES ORDINARIOS	477,448,352.83	103,844,108.58	581,292,461.41	565,380,872.76	(87,932,519.93)	(18.42 %)	15,911,588.65	2.74 %
OTROS INGRESOS								
APORTACIONES	232,822,002.00	(5,358,218.55)	227,463,783.45	227,463,784.07	5,358,217.93	2.30	(0.62)	(0.00)
CONVENIOS	15,480,329.72	112,828,481.85	128,308,811.57	82,892,999.07	(67,412,669.35)	(435.47)	45,415,812.50	35.40
TOTAL OTROS INGRESOS	248,302,331.72	107,470,263.30	355,772,595.02	310,356,783.14	(62,054,451.42)	(24.99 %)	45,415,811.88	12.77 %
TOTAL DE INGRESOS	725,750,684.55	211,314,371.88	937,065,056.43	875,737,655.90	(149,986,971.35)	(20.67 %)	61,327,400.53	6.54 %