



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	3,144,621.00	3,155,852.80	6,300,473.80	5,779,843.82	(2,635,222.82)	(83.80)	520,629.98	8.26
DERECHOS	1,031,050.00	165,315.00	1,196,365.00	1,010,694.68	20,355.32	1.97	185,670.32	15.52
PRODUCTOS	55,350.00	71,253.59	126,603.59	121,453.59	(66,103.59)	(119.43)	5,150.00	4.07
APROVECHAMIENTOS	120,200.05	67,941.51	188,141.56	186,741.51	(66,541.46)	(55.36)	1,400.05	0.74
TOTAL INGRESOS PROPIOS	4,351,221.05	3,460,362.90	7,811,583.95	7,098,733.60	(2,747,512.55)	(63.14 %)	712,850.35	9.13 %
DE LAS PARTICIPACIONES FEDERALES	47,701,000.00	0.00	47,701,000.00	47,032,037.37	668,962.63	1.40	668,962.63	1.40
DE LAS PARTICIPACIONES ESTATALES	2,321,000.00	0.00	2,321,000.00	867,379.33	1,453,620.67	62.63	1,453,620.67	62.63
TOTAL INGRESOS FISCALES ORDINARIOS	54,373,221.05	3,460,362.90	57,833,583.95	54,998,150.30	(624,929.25)	(1.15 %)	2,835,433.65	4.90 %
OTROS INGRESOS								
APORTACIONES	30,656,000.00	11,288.36	30,667,288.36	28,806,221.19	1,849,778.81	6.03	1,861,067.17	6.07
CONVENIOS	4,133,398.00	21,934,468.64	26,067,866.64	25,955,513.90	(21,822,115.90)	(527.95)	112,352.74	0.43
TOTAL OTROS INGRESOS	34,789,398.00	21,945,757.00	56,735,155.00	54,761,735.09	(19,972,337.09)	(57.41 %)	1,973,419.91	3.48 %
TOTAL DE INGRESOS	89,162,619.05	25,406,119.90	114,568,738.95	109,759,885.39	(20,597,266.34)	(23.10 %)	4,808,853.56	4.20 %