



## EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	600,925,687.23	0.00	600,925,687.23	379,305,174.14	221,620,513.09	36.88	221,620,513.09	36.88
DERECHOS	97,674,867.75	(0.00)	97,674,867.75	57,861,242.36	39,813,625.39	40.76	39,813,625.39	40.76
PRODUCTOS	1,493,000.00	0.00	1,493,000.00	768,873.87	724,126.13	48.50	724,126.13	48.50
APROVECHAMIENTOS	46,322,240.21	0.00	46,322,240.21	19,391,182.48	26,931,057.73	58.14	26,931,057.73	58.14
<b>TOTAL INGRESOS PROPIOS</b>	<b>746,415,795.19</b>	<b>(0.00)</b>	<b>746,415,795.19</b>	<b>457,326,472.85</b>	<b>289,089,322.34</b>	<b>38.73 %</b>	<b>289,089,322.34</b>	<b>38.73 %</b>
DE LAS PARTICIPACIONES FEDERALES	517,674,000.00	0.00	517,674,000.00	358,405,222.58	159,268,777.42	30.77	159,268,777.42	30.77
DE LAS PARTICIPACIONES ESTATALES	24,301,000.00	0.00	24,301,000.00	2,748,685.13	21,552,314.87	88.69	21,552,314.87	88.69
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>1,288,390,795.19</b>	<b>(0.00)</b>	<b>1,288,390,795.19</b>	<b>818,480,380.56</b>	<b>469,910,414.63</b>	<b>36.47 %</b>	<b>469,910,414.63</b>	<b>36.47 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	284,163,589.86	17,232,503.47	301,396,093.33	166,147,936.50	118,015,653.36	41.53	135,248,156.83	44.87
CONVENIOS	10,604,879.40	48,780,034.83	59,384,914.23	56,299,676.38	(45,694,796.98)	(430.88)	3,085,237.85	5.20
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	16,335,989.90	16,335,991.90	16,343,296.86	(16,343,294.86)	(817,164,743.00)	(7,304.96)	(0.04)
REMANENTES	0.00	20,042,452.12	20,042,452.12	0.00	0.00	0.00	20,042,452.12	100.00
<b>TOTAL OTROS INGRESOS</b>	<b>294,768,471.26</b>	<b>102,390,980.32</b>	<b>397,159,451.58</b>	<b>238,790,909.74</b>	<b>55,977,561.52</b>	<b>18.99 %</b>	<b>158,368,541.84</b>	<b>39.88 %</b>
<b>TOTAL DE INGRESOS</b>	<b>1,583,159,266.45</b>	<b>102,390,980.32</b>	<b>1,685,550,246.77</b>	<b>1,057,271,290.30</b>	<b>525,887,976.15</b>	<b>33.22 %</b>	<b>628,278,956.47</b>	<b>37.27 %</b>