



EJERCICIO DEL INGRESO:

| INGRESOS: | | | | | | | | |
|--|------------------------------|-----------------------------|--------------------------------|---------------------------|---------------------------|-----------------|-------------------|--------------|
| CONCEPTO | LEY DE INGRESOS ESTIMADA (a) | AMPLIACIONES/ (REDUCCIONES) | LEY DE INGRESOS MODIFICADA (b) | INGRESOS DEVENGADOS (c) | VARIACIÓN (a - c) | % | VARIACIÓN (b - c) | % |
| INGRESOS FISCALES ORDINARIOS | | | | | | | | |
| IMPUESTOS | \$600,925,687.23 | \$(22,096,102.88) | \$578,829,584.35 | \$578,829,584.35 | \$22,096,102.88 | 3.68 | \$0.00 | 0.00 |
| DERECHOS | 97,674,867.75 | 13,092,328.69 | 110,767,196.44 | 110,767,196.44 | (13,092,328.69) | (13.40) | 0.00 | 0.00 |
| PRODUCTOS | 1,493,000.00 | 419,960.99 | 1,912,960.99 | 1,912,960.99 | (419,960.99) | (28.13) | 0.00 | 0.00 |
| APROVECHAMIENTOS | 46,322,240.21 | (10,004,562.65) | 36,317,677.56 | 36,317,677.56 | 10,004,562.65 | 21.60 | 0.00 | 0.00 |
| TOTAL INGRESOS PROPIOS | \$746,415,795.19 | \$(18,588,375.85) | \$727,827,419.34 | \$727,827,419.34 | \$18,588,375.85 | 2.49% | \$0.00 | 0.00% |
| DE LAS PARTICIPACIONES FEDERALES | 517,674,000.00 | 133,575,363.40 | 651,249,363.40 | 651,249,363.40 | (133,575,363.40) | (25.80) | 0.00 | 0.00 |
| DE LAS PARTICIPACIONES ESTATALES | 24,301,000.00 | (18,798,827.43) | 5,502,172.57 | 5,502,172.57 | 18,798,827.43 | 77.36 | 0.00 | 0.00 |
| TOTAL INGRESOS FISCALES ORDINARIOS | \$1,288,390,795.19 | \$96,188,160.12 | \$1,384,578,955.31 | \$1,384,578,955.31 | \$(96,188,160.12) | (7.47)% | \$0.00 | 0.00% |
| OTROS INGRESOS | | | | | | | | |
| APORTACIONES | \$284,163,589.86 | \$17,195,651.47 | \$301,359,241.33 | 301,359,241.33 | \$(17,195,651.47) | (6.05) | \$0.00 | \$0.00 |
| CONVENIOS | 10,604,879.40 | 121,874,783.61 | 132,479,663.01 | 132,479,663.01 | (121,874,783.61) | (1,149.23) | 0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 2.00 | 32,699,610.88 | 32,699,612.88 | 32,699,612.88 | (32,699,610.88) | (1,634,980,544) | 0.00 | 0.00 |
| REMANENTES DE EJERCICIOS ANTERIORES | 0.00 | 31,358,464.51 | 31,358,464.51 | 31,358,464.51 | (31,358,464.51) | 0.00 | 0.00 | 0.00 |
| TOTAL OTROS INGRESOS | \$294,768,471.26 | \$203,128,510.47 | \$497,896,981.73 | \$497,896,981.73 | \$(203,128,510.47) | (68.91)% | \$0.00 | 0.00% |
| TOTAL DE INGRESOS | \$1,583,159,266.45 | \$299,316,670.59 | \$1,882,475,937.04 | \$1,882,475,937.04 | \$(299,316,670.59) | (18.91)% | \$0.00 | 0.00% |