



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	9,531,661.30	0.00	9,531,661.30	3,369,026.62	6,162,634.68	64.65	6,162,634.68	64.65
DERECHOS	1,237,000.00	0.00	1,237,000.00	1,206,814.52	30,185.48	2.44	30,185.48	2.44
PRODUCTOS	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00	230,000.00	100.00
APROVECHAMIENTOS	1,955,000.00	13,232,390.72	15,187,390.72	10,432,656.33	(8,477,656.33)	(433.64)	4,754,734.39	31.31
TOTAL INGRESOS PROPIOS	12,953,661.30	13,232,390.72	26,186,052.02	15,008,497.47	(2,054,836.17)	(15.86 %)	11,177,554.55	42.69 %
DE LAS PARTICIPACIONES FEDERALES	77,020,000.00	0.00	77,020,000.00	22,456,057.08	54,563,942.92	70.84	54,563,942.92	70.84
DE LAS PARTICIPACIONES ESTATALES	3,533,000.00	0.00	3,533,000.00	0.00	3,533,000.00	100.00	3,533,000.00	100.00
TOTAL INGRESOS FISCALES ORDINARIOS	93,506,661.30	13,232,390.72	106,739,052.02	37,464,554.55	56,042,106.75	59.93 %	69,274,497.47	64.90 %
OTROS INGRESOS								
APORTACIONES	57,141,000.00	21,393,728.57	78,534,728.57	54,566,010.23	2,574,989.77	4.51	23,968,718.34	30.52
CONVENIOS	0.00	5,508,257.71	5,508,257.71	21,583,025.50	(21,583,025.50)	0.00	(16,074,767.79)	(291.83)
TOTAL OTROS INGRESOS	57,141,000.00	26,901,986.28	84,042,986.28	76,149,035.73	(19,008,035.73)	(33.27 %)	7,893,950.55	9.39 %
TOTAL DE INGRESOS	150,647,661.30	40,134,377.00	190,782,038.30	113,613,590.28	37,034,071.02	24.58 %	77,168,448.02	40.45 %