



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	76,770,578.20	311,827.59	77,082,405.79	36,173,636.82	40,596,941.38	52.88	40,908,768.97	53.07
DERECHOS	9,740,979.42	358,868.53	10,099,847.95	3,204,051.05	6,536,928.37	67.11	6,895,796.90	68.28
PRODUCTOS	1,951,749.76	163,219.31	2,114,969.07	903,734.62	1,048,015.14	53.70	1,211,234.45	57.27
APROVECHAMIENTOS	8,026,201.11	214,677.53	8,240,878.64	3,118,454.66	4,907,746.45	61.15	5,122,423.98	62.16
TOTAL INGRESOS PROPIOS	96,489,508.49	1,048,592.96	97,538,101.45	43,399,877.15	53,089,631.34	55.02 %	54,138,224.30	55.50 %
DE LAS PARTICIPACIONES FEDERALES	169,913,000.00	4,479,060.78	174,392,060.78	102,240,888.84	67,672,111.16	39.83	72,151,171.94	41.37
DE LAS PARTICIPACIONES ESTATALES	7,926,000.00	0.00	7,926,000.00	7,013,677.31	912,322.69	11.51	912,322.69	11.51
TOTAL INGRESOS FISCALES ORDINARIOS	274,328,508.49	5,527,653.74	279,856,162.23	152,654,443.30	121,674,065.19	44.35 %	127,201,718.93	45.45 %
OTROS INGRESOS								
APORTACIONES	103,558,170.41	11,507,076.65	115,065,247.06	63,571,800.34	39,986,370.07	38.61	51,493,446.72	44.75
CONVENIOS	4,458,967.93	30,363,064.64	34,822,032.57	22,151,893.25	(17,692,925.32)	(396.79)	12,670,139.32	36.39
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	18,159,588.43	18,159,590.43	9,202,005.93	(9,202,003.93)	(460,100,196.50)	8,957,584.50	49.33
TOTAL OTROS INGRESOS	108,017,140.34	60,029,729.72	168,046,870.06	94,925,699.52	13,091,440.82	12.12 %	73,121,170.54	43.51 %
TOTAL DE INGRESOS	382,345,648.83	65,557,383.46	447,903,032.29	247,580,142.82	134,765,506.01	35.25 %	200,322,889.47	44.72 %