EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	**LEY DE INGRESOS ESTIMADA (a)**	**AMPLIACIONES/ (REDUCCIONES)**	**LEY DE INGRESOS MODIFICADA (b)**	**INGRESOS DEVENGADOS (c)**	**VARIACIÓN (a - c)**	**%**	**VARIACIÓN (b - c)**	**%**
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	76,770,578.20	11,869,168.49	88,639,746.69	80,243,082.81	(3,472,504.61)	(4.52)	8,396,663.88	9.47
DERECHOS	9,740,979.42	(1,931,110.90)	7,809,868.52	7,184,374.50	2,556,604.92	26.25	625,494.02	8.01
PRODUCTOS	1,951,749.76	74,389.51	2,026,139.27	1,993,677.46	(41,927.70)	(2.15)	32,461.81	1.60
APROVECHAMIENTOS	8,026,201.11	(747,895.08)	7,278,306.03	6,435,798.80	1,590,402.31	19.82	842,507.23	11.58
TOTAL INGRESOS PROPIOS	**96,489,508.49**	**9,264,552.02**	**105,754,060.51**	**95,856,933.57**	**632,574.92**	**0.66 %**	**9,897,126.94**	**9.36 %**
DE LAS PARTICIPACIONES FEDERALES	169,913,000.00	16,953,710.41	186,866,710.41	186,866,710.41	(16,953,710.41)	(9.98)	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	7,926,000.00	1,121,161.97	9,047,161.97	18,897,976.97	(10,971,976.97)	(138.43)	(9,850,815.00)	(108.88)
TOTAL INGRESOS FISCALES ORDINARIOS	**274,328,508.49**	**27,339,424.40**	**301,667,932.89**	**301,621,620.95**	**(27,293,112.46)**	**(9.95 %)**	**46,311.94**	**0.02 %**
OTROS INGRESOS								
APORTACIONES	103,558,170.41	11,524,596.78	115,082,767.19	114,721,747.78	(11,163,577.37)	(10.78)	361,019.41	0.31
CONVENIOS	4,458,967.93	52,394,371.73	56,853,339.66	47,273,631.62	(42,814,663.69)	(960.19)	9,579,708.04	16.85
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	18,168,667.93	18,168,669.93	16,929,600.93	(16,929,598.93)	(846,479,946.50)	1,239,069.00	6.82
TOTAL OTROS INGRESOS	**108,017,140.34**	**82,087,636.44**	**190,104,776.78**	**178,924,980.33**	**(70,907,839.99)**	**(65.64 %)**	**11,179,796.45**	**5.88 %**
TOTAL DE INGRESOS	**382,345,648.83**	**109,427,060.84**	**491,772,709.67**	**480,546,601.28**	**(98,200,952.45)**	**(25.68 %)**	**11,226,108.39**	**2.28 %**