



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	17,712,365.47	0.00	17,712,365.47	14,914,501.39	2,797,864.08	15.80	2,797,864.08	15.80
DERECHOS	1,549,993.95	0.00	1,549,993.95	1,751,999.62	(202,005.67)	(13.03)	(202,005.67)	(13.03)
PRODUCTOS	48,544,699.50	0.00	48,544,699.50	0.00	48,544,699.50	100.00	48,544,699.50	100.00
APROVECHAMIENTOS	878,748.21	0.00	878,748.21	4,220,876.92	(3,342,128.71)	(380.33)	(3,342,128.71)	(380.33)
<b>TOTAL INGRESO PROPIOS</b>	<b>68,685,807.13</b>	<b>0.00</b>	<b>68,685,807.13</b>	<b>20,887,377.93</b>	<b>47,798,429.20</b>	<b>69.59 %</b>	<b>47,798,429.20</b>	<b>69.59 %</b>
DE LAS PARTICIPACIONES FEDERALES	87,858,682.27	0.00	87,858,682.27	110,353,496.20	(22,494,813.93)	(25.60)	(22,494,813.93)	(25.60)
DE LAS PARTICIPACIONES ESTATALES	0.00	0.00	0.00	33,939,122.89	(33,939,122.89)	0.00	(33,939,122.89)	0.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>156,544,489.40</b>	<b>0.00</b>	<b>156,544,489.40</b>	<b>165,179,997.02</b>	<b>(8,635,507.62)</b>	<b>( 5.52 % )</b>	<b>(8,635,507.62)</b>	<b>( 5.52 % )</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	0.00	0.00	0.00	141,317,474.44	(141,317,474.44)	0.00	(141,317,474.44)	0.00
CONVENIOS TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	73,623,448.20	73,623,448.20	75,567,587.78	(75,567,587.78)	0.00	(1,944,139.58)	(2.64)
	116,831,465.60	0.00	116,831,465.60	0.00	116,831,465.60	100.00	116,831,465.60	100.00
<b>TOTAL OTROS INGRESOS</b>	<b>116,831,465.60</b>	<b>73,623,448.20</b>	<b>190,454,913.80</b>	<b>216,885,062.22</b>	<b>(100,053,596.62)</b>	<b>( 85.64 % )</b>	<b>(26,430,148.42)</b>	<b>( 13.88 % )</b>
<b>TOTAL DE INGRESOS</b>	<b>273,375,955.00</b>	<b>73,623,448.20</b>	<b>346,999,403.65</b>	<b>382,065,059.24</b>	<b>(108,689,104.24)</b>	<b>( 39.76 % )</b>	<b>(35,065,655.04)</b>	<b>( 10.11 % )</b>